CERTIFICATE

To the Clerk of Woodson County, State of Kansas We, the undersigned, officers of

City of Yates Center

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

			20	13 Adopted Budge	t
				Amount of 2012	County
		·Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit	for 2013	2	·	1 ax	Ose Only
Allocation of MVT, RVT, 16/20N		3			
Schedule of Transfers	1 VOII TUX	4 3			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State I	ibrary Grant	7			
Fund	K.S.A.	 '			
General	12-101a	8	922,114	236,238	
Debt Service	10-113	9	722,114	230,238	
Library	12-1220	9	54,269	//0 001	
Special Law & Emergency Vehic	12-110b	10	145,553	48,881	
Multi-Year Capital Improvement	12-1, 118	10	74,490	11,513	
Recreation Board	12-1, 110	11	17,000	11,509	
Recreation Board		1 11	17,000	14,848	
		 			
Special Highway		12	176 010		
Downtown Development		12	176,212		
Special Parks & Recreation		13	405		
Municipal Equipment Reserve		13	495		
Fire Protection Reserve		14	75,290		
Economic Development		14	15,600		
Special Rec Facilities			42,370		
		15	5,373		
Sewer Replacement		15	50,000		
Water Reserve Fund		16	50,000		
		_16			
W-4- W-4- Trette		1.5	700.000		
Water Works Utility		17	539,883		
Sewer System Utility		18	269,377		
		 			
Non-Budgeted Funds-A		19	· · · · · · · · · · · · · · · · · · ·		
11011-Budgeted Funds-A	******	19	*		
Totals		xxxxxx	2,388,026	222.000	
Is an Ordinance required to be part	aged publishe			322,989	0 . 0 11 77 0 1
Budget Summary	ssed, publishe	20	iached to the budge	No	County Clerk's Use Only
Neighborhood Revitalization Reba	nto.	20			
Assisted by:	110	_			Nov 1, 2012 Total Assessed Valuation
Assisted by.	~ ()		2011	Assessed valuation
FIFT COUSE 411	1		We Acres	> <i>[]][[]</i>	/J//
Address:	•			A Maleur 1	824
3815 W HWV5			De Har hall		
6 2 1/0/1	Cerl	5	Jan VVV	- <i>-</i> /	
Empire AStolo	001	(fe	Danni	Mu-	
Email:		9	1	Z	
Attenti	2012	\mathcal{A}	eah Da	AV	()
Attest:,	2012	<u> </u>	mi ju	7 100	we/
				\cup	
County Clerk			C	omina Da de	
County Clerk			G0V	erning Body	

2013

Computation to Determine Limit for 2013

			Amount of Levy
	·	+ \$ _	325,956
	. Debt Service Levy in 2012 Budget .	- \$ _	0
3	. Tax Levy Excluding Debt Service	\$_	325,956
	2012 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2012: + +		
5	. Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 266,500		
	5b. Personal Property 2011 - 273,507		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2012		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2012		
0			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 22,563		
9.	Total Estimated Valuation July 1,2012 5,755,753		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 5,733,190		
1.1	Ford of Co. V. (0.11.11.10)		
11.	Factor for Increase (8 divided by 10) 0.00394		
12.	Amount of Increase (11 times 3)	+ \$	1,283
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$_	327,239
14.	Debt Service in this 2013 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		327,239

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy	Alle	ocation for Year	2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	248,742	48,149	890	1,506
Debt Service				
Library	41,954	8,121	150	254
Special Law & Emergen	11,145	2,157	40	67
Multi-Year Capital Impr	11,146	2,157	40	67
Recreation Board	12,969	2,510	46	78
TOTAL	325,956	63,094	1,166	1,972

County Treas Motor Ve	chicle Estimate 63	3,094	
County Treasurers Recr	eational Vehicle Estimate	1,166	
County Treasurers 16/2	0M Vehicle Estimate		1,972
Motor Vehicle Factor	0.1	9357	
	Recreational Vehicle Factor	0.00358	
	16/20M Ve	ehicle Factor	0.00605

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Special Highway	104,000	104,000	124,640	KSA 68-590
General	Municipal Equipment Reserv	5,000	5,000	5,000	KSA 12-1,117
General	Multi-Year Cap Improv	5,000	8,500	34,300	KSA 12-1,118
General	Downtown Developmen	10,000		10,000	KSA 12-1117
General	Library	1,000	197		KSA 12-1117
General	Economic Development			20,640	KSA 12-1117
General	Special Law & Emerg Vehicle		17,565	25,800	KSA 12-1117
General	Fire Protection Reserve		8,783	10,320	KSA 12-1117
Waterworks Utility	Water Reserve	62,000	80,400	80,400	KSA 12-825d
Waterworks Utility	Sewer System Utility	24,000	24,000	24,000	KSA 12-825d
Waterworks Utility	Project Construction	5,657			KSA 12-1117
Special Highway	Municipal Equipment Reserv	10,400	10,400	10,400	KSA 12-1,117
Sewer System Utility	Sewer Replacement	11,300	11,300	43,300	KSA 12-6310
Sewer Replacement	Sewer System Utility		32,000		KSA 12-631p
	Totals	243,357	302,145	388,800	
	Adjustments				
	Adjusted Totals	243,357	302,145	388,800	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

STATEMENT OF INDEBTEDNESS

City of Yates Center

					_	_	_	_	 	 _		_	г	 _		,	 _									
Amount Due 2013	Principal		120,509	8,369							128,878								0						0	128.878
Amor 20	Interest		45,913	7,278							53,191								0						0	53,191
Amount Due 2012	Principal		116,525	8,058							124,583								0						0	124,583
Amount 2012	Interest		49,603	7,560							57,163								0						0	57,163
Date Due	Principal		3-1,9-1	2-1,8-1																						
Date	Interest		3-1,9-1	2-1,8-1																						
Beginning Amount Outstanding	Jan 1,2012		1,608,589	223,781							1,832,370								0						0	1,832,370
Amount	Issued		2,738,507	227,624																						
Interest Rate	%		3.14	3.47																						•
Date of	Retirement		3/1/2023	8/1/2030																						
Date of	Issue	!	9/1/2003	6/22/2009																						
Type of	Debt	General Obligation:	KDHE Loan	KDHE Loan		Market of Control					Total G.O. Bonds	Revenue Bonds:							Total Revenue Bonds	Other:					Total Other	Total Indebtedness

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Pavments	Payments
Item	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
Diesel Generators	12/28/2006	120	5.40	151,000	85,501	19,744	19,744
Ball Field Improvements	2/26/2007	120	5.40	30,000	19,851	3,962	3,962
Prison Land	12/27/2007	360	6.50	156,000	127,762	16,442	16,442
Fire Equipment	4/2/2008	84	4.35	18,000	10,936	3,038	3,038
Skidsteer	7/28/2009	36	4.25	30,776	10,693	11,036	0
Asphalt Zipper	1/10/2011	09	3.73	95,045	95,045	21,190	21,190
					· · · · · · · · · · · · · · · · · · ·		
				Totals	349,788	75,412	64.376

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Yates Center Woodson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem	\$39,856	\$48,881
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$11,222	\$8,121
Recreational Vehicle Tax	\$172	\$150
16/20M Vehicle Tax	\$476	\$254
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$51,726	\$57,406
Difference in Total Taxes:	\$5,680	
Qualify for grant: Qualify	•	
Second test:		
Assessed Valuation	\$5,686,163	\$5,755,753
Did Assessed Valuation Decrease?	No	, ,,
Levy Rate	7.378	8.493
Difference in Levy Rate:	1.115	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	234,088	283,332	171,795
Receipts:			
Ad Valorem Tax	257,155	235,000	xxxxxxxxxxxxxx
Delinquent Tax	12,697	0	2,800
Motor Vehicle Tax	48,377	48,000	48,149
Recreational Vehicle Tax	832	600	890
16/20M Vehicle Tax	2,095	2,000	1,506
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	554	500	500
Compensating Use Tax			
Local Sales Tax	242,389	179,000	240,000
Franchise Tax	70,245	70,000	70,000
Licenses	6,595	2,200	2,200
County Sales Tax	62,863	63,000	63,000
City/County Highway Funds	60,259	48,000	48,000
Special Assessments	843	40,000	48,000
Oil Production	3,631	3,500	3,500
Fines & Forfeitures	121,092	80,000	70,000
Reimbursed Expenses	9,118	2,074	2,074
Sale of assets	250	2,074	2,074
Swimming fees		7.500	7.500
Animal Impounding	9,201	7,500	7,500
Camp fees	60 233	450	450
Mowing fees	233	720	500
Truck taxes		738	738
		1,305	1,100
Cereal malt licenses		350	350
ATV/MUV/Golf cart licenses		1,300	1,300
Other revenue		3,785	191
Dividends & refunds		4,545	4,500
Accident report		60	20
Return check charge		30	30
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,124	2,200	2,200
Miscellaneous	1,664	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	912,277	757,137	571,998
Resources Available:	1,146,365	1,040,469	743,793

FUND :	PA	GE - (GENER.	\mathbf{AL}
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	1,146,365	1,040,469	743,793
Expenditures:			
Administration	239,979	208,000	203,000
Fire Department	52,414	76,858	
Highway Department/Street	109,000	109,000	
Swimming pool	41,800	37,604	40,604
Park Department	27,496	19,223	20,743
Airport	3,996	0	0
Special Recreation Facilities	3,880	0	
Employee Benefit	82,986	83,064	83,064
Utility Service	43,953	50,000	50,000
Law Enforcement	241,529	250,076	244,076
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	847,033	833,825	800,413
Transfers			
to Library Fund	1,000	·····	
to Economic Development			20,640
to Special Law & Emergency Vehicle		17,565	25,800
to Multi-year Capital Improvement	5,000	8,500	34,300
to Fire Protection Reserve		8,783	10,320
to Special Hwy Fund			20,640
to Downtown Development	10,000		10,000
Neighborhood Revitalization Rebate			
Miscellaneous		1	1
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	863,033	868,674	922,114
Unencumbered Cash Balance Dec 31	283,332	171,795	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	854,271	935,887	XXXXXXXXXXXXXXX
-		Appropriated Balance	46,106
See Tab A	Total Expenditur	e/Non-Appr Balance	968,220
		Tax Required	224,426
De	linquent Comp Rate:	5.0%	11,812
	Amount of 20	012 Ad Valorem Tax	236,238

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
Administration			
Salaries	101,946	85,000	80,000
Contractual	98,000	90,500	90,500
Commodities	15,484	12,500	12,500
Capital Outlay	24,549	20,000	20,000
Total	239,979	208,000	203,000
Fire Department			
Salaries	18,172	22,129	22,129
Contractual	16,542	11,527	11,527
Commodities	12,488	8,770	8,770
Capital Outlay	5,212	34,432	7,500
Total	52,414	76,858	49,926
Highway Department/Street		-,-,-30	,220
Operating transfers to Special Hwy	80,000	80,000	80,000
Transfer to Municipal Equipment	5,000	5,000	5,000
Transfer to Connect Link Maint-Spec	24,000	24,000	24,000
Capital Outlay			2.3000
Total	109,000	109,000	109,000
Swimming pool	207,000	100,000	100,000
Salaries	23,357	20,931	20,931
Contractual	8,191	5,000	8,000
Commodities	10,252	8,673	8,673
Capital Outlay	0	3,000	3,000
Total	41,800	37,604	40,604
Park Department			10,001
Salaries	4,306	3,265	3,265
Contractual	15,119	8,653	10,000
Commodities	4,571	2,478	2,478
Capital Outlay	3,500	4,827	5,000
_			
Total	27,496	19,223	20,743
Airport			
Salaries			
Contractual	3,996		
Commodities			
Capital Outlay			
Total	3,996	0	0
Special Recreation Facilities			
Salaries			
Contractual			
Commodities	3,880		
Capital Outlay			
Total	3,880	0	0
Employee Benefit			
KPERS	31,709	32,000	32,000
FICA	36,420	37,856	37,856
Unemployment	463	728	728
Workers Compensation	14,394	12,480	12,480
Total	82,986	83,064	83,064
	02,700	05,004	83,064
Page 1 - Total	561,551	533,749	506,337

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
Utility Service			
Salaries			
Contractual	43,953	50,000	50,000
Commodities	45,955	30,000	30,000
Capital Outlay			
Capital Outlay			
m . I	12.042	=	
Total	43,953	50,000	50,000
Law Enforcement	100 = 1 = 1		
Salaries	183,715	191,764	191,764
Contractual	35,491	37,856	37,856
Commodities	12,829	10,816	10,816
Capital Outlay	9,494	9,640	3,640
Total	241,529	250,076	244,076
Salaries		· · · · · · · · · · · · · · · · · · ·	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
10001	0	<u> </u>	V
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	<u> </u>		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Gallay			
Total	0	0	
Total	V	<u> </u>	0
Colorios	Т		
Salaries			
Contractual			
Commodities		··	
Capital Outlay			
Total	0	0	0
Coloring			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total	0	<u> </u>	- 0
Salaries			
Contractual		******	
Commodities			
Capital Outlay			
Capital Gallay			
Total	0	0	^
10111	U	U	0
Page 2 -Total	285,482	300,076	294,076
Page 1 -Total	561,551	533,749	506,337
Grand Total	847,033	833,825	800,413
(Note: Should agree with general sub-tot		033,045	000,413

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND PAGE FOR FUNDS WITH A IF			1 7 17 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	U	U	U
Experientires.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Appropriated Balance re/Non-Appr Balance	
	0		
	0		
De	0		
	0		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	2,842	2,866	
Receipts:			
Ad Valorem Tax	38,254	39,856	xxxxxxxxxxxxxxx
Delinquent Tax	972	,	
Motor Vehicle Tax	10,381	11,222	8,121
Recreational Vehicle Tax	186	172	
16/20M Vehicle Tax	0	476	254
Transfer from General fund	1,000	197	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,793	51,923	8,525
Resources Available:	53,635	54,789	10,545
Expenditures:			
Distribution to Library	50,769	52,769	54,269
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,769	52,769	54,269
Unencumbered Cash Balance Dec 31	2,866	2,020	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		52,769	xxxxxxxxxxxxxxx
•	Non-A	Appropriated Balance	2,713
	Total Expenditu	re/Non-Appr Balance	56,982
		Tax Required	
De	elinquent Comp Rate:	5.0%	2,444
	Amount of 2	012 Ad Valorem Tax	48,881

Page No. 9

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Law & Emergency Vehicle	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	131,901	131,120	113,730
Receipts:			
Ad Valorem Tax	10,630	10,588	XXXXXXXXXXXXXXXX
Delinquent Tax	439	100	100
Motor Vehicle Tax	2,160	2,265	2,157
Recreational Vehicle Tax	38	35	40
16/20M Vehicle Tax	72	96	67
Local Sales Tax	27,581		
Transfer from General		17,565	25,800
Interest on Idle Funds			
Miscellaneous	3		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,923	30,649	20.164
Resources Available:	172,824	161,769	28,164 141,894
Expenditures:	172,024	101,709	141,894
Equipment designated by Council	38,666	45,000	140.515
Fire Equipment payment	3,038	3,038	142,515
THE Expurpment payment	. 3,038	3,038	3,038
Neighborhood Revitalization Rebate			
Miscellaneous		1	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,704	48,039	145,553
Unencumbered Cash Balance Dec 31	131,120	113,730	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	158,203	151,493	XXXXXXXXXXXXXXX
_		Appropriated Balance	7,278
	Total Expenditur	re/Non-Appr Balance	152,831
		Tax Required	10,937
De	linquent Comp Rate:	5.0%	576
	Amount of 2	012 Ad Valorem Tax	11,513

Multi-Venr Capital Improvement Actual for 2011 Estimate for 2012 Year for 2013 Unencumbered Cash Balance Jan 1 28,287 33,135 30,716 Receipts: 439 33,135 30,716 Ad Valorem Tax 439 439 Motor Vehicle Tax 2,096 2,265 2,157 Recreational Vehicle Tax 39 96 67 Transfer from General 5,000 8,500 34,300 Local tax 5,619 5 5 Interest on Idle Funds 29 5 5 Miscellaneous 2 5 5 6 Does miscellaneous exceed 10% Total Rec 23,992 21,485 36,564 36,564 Resources Available: 52,279 54,620 67,280 52,280 5 Expenditures: 2 2 21,286 7,280 7,240 3,500 14,740 14,740 14,740 16,442 16,442 16,442 16,442 16,442 16,442 16,442 16,442 16,442	44	D: 11		1
Unencumbered Cash Balance Jan 1 28,287 33,135 30,716 Receipts:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:		***************************************		
Ad Valorem Tax		28,287	33,135	30,716
Delinquent Tax				
Motor Vehicle Tax			10,589	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax 38 35 40				
16/20M Vehicle Tax		2,096	2,265	2,157
Transfer from General 5,000 8,500 34,300			35	40
Local tax		39	96	67
Interest on Idle Funds 29		5,000	8,500	34,300
Miscellaneous 2	Local tax	5,619		
Miscellaneous 2				
Does miscellaneous exceed 10% Total Rec	Interest on Idle Funds	29		
Total Receipts	Miscellaneous	2		
Total Receipts	Does miscellaneous exceed 10% Total Rec			
Resources Available: 52,279 54,620 67,280		23,992	21,485	36,564
Expenditures: Capital Outlay	Resources Available:			
Parks 3,500 14,740 Ballfield 7,740 7,740 Swim pool 10,320 10,320 Prison Land Payment 16,440 16,442 16,442 Ballfield payment 2,704 3,962 3,961 Neighborhood Revitalization Rebate 1 1 Miscellaneous exceed 10% Total Expose miscellaneous exceed	Expenditures:			- 1,2-0
Parks 3,500 14,740 Ballfield 7,740 7,740 Swim pool 10,320 10,320 Prison Land Payment 16,440 16,442 16,442 Ballfield payment 2,704 3,962 3,961 Neighborhood Revitalization Rebate 1 1 Miscellaneous exceed 10% Total Expose miscellaneous exceed	Capital Outlay			21.286
Ballfield			3,500	
Swim pool 10,320 Prison Land Payment 16,440 16,442 16,442 Ballfield payment 2,704 3,962 3,961 Neighborhood Revitalization Rebate	Ballfield			
Prison Land Payment 16,440 16,442 16,442 Ballfield payment 2,704 3,962 3,961	Swim pool		***************************************	
Ballfield payment 2,704 3,962 3,961	Prison Land Payment	16,440	16.442	
Miscellaneous 1 Does miscellaneous exceed 10% Total Exp 19,144 23,904 74,490 Total Expenditures 19,144 23,904 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does miscellaneous exceed 10% Total Exp Total Expenditures	Neighborhood Revitalization Rebate			
Total Expenditures	Miscellaneous		· · · · · · · · · · · · · · · · · · ·	1.
Unencumbered Cash Balance Dec 31 33,135 30,716 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Does miscellaneous exceed 10% Total Exp			
Unencumbered Cash Balance Dec 31 33,135 30,716 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Total Expenditures	19,144	23,904	74,490
2011/2012 Budget Authority Amount: 50,429 51,651 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Unencumbered Cash Balance Dec 31			
Non-Appropriated Balance 3,724	2011/2012 Budget Authority Amount:			
Total Expenditure/Non-Appr Balance 78,214 Tax Required 10,934	- ,			
Tax Required 10,934 Delinquent Comp Rate: 5.0% 575				
Delinquent Comp Rate: 5.0% 575		•		
• • • • • • • • • • • • • • • • • • • •	De	linguent Comp Rate:		
				11,509

Page No. 10

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation Board	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,295	1,748	
Receipts:		1,7,70	1,110
Ad Valorem Tax	12,808	12,321	xxxxxxxxxxxxxxx
Delinquent Tax	326	,	THE COURT OF THE C
Motor Vehicle Tax	3,476	3,758	2,510
Recreational Vehicle Tax	62	58	
16/20M Vehicle Tax		159	
Interest on Idle Funds			
Miscellaneous		66	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,672	16,362	2,634
Resources Available:	17,967	18,110	
Expenditures:			-, -, -, -, -, -, -, -, -, -, -, -, -, -
Personal services	10,078	12,000	12,000
Other	6,141	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,219	17,000	17,000
Unencumbered Cash Balance Dec 31	1,748	1,110	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	17,000	17,000	XXXXXXXXXXXXXXX
		Appropriated Balance	850
	Total Expenditur	e/Non-Appr Balance	17,850
		Tax Required	14,106
De	linquent Comp Rate:	5.0%	742
	Amount of 20	012 Ad Valorem Tax	14,848

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		C	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	(
Expenditures:			
Neighborhood Revitalization Rebate		****	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
l'otal Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
-		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	0
	_	Tax Required	
De	linguent Comp Rate:	5.0%	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	178,016	137,222	71,567
Receipts:			
State of Kansas Gas Tax	0	0	0
County Transfers Gas		0	0
Connecting Links from General	24,000	24,000	24,000
Operating transfers from General	80,000	80,000	80,000
Reimbursed expense	1,347	9,377	
Transfer from General			20,640
Interest on Idle Funds			,
Miscellaneous	718	216	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	106,065	113,593	124,640
Resources Available:	284,081	250,815	196,207
Expenditures:			, ,
Personal Services	56,717	60,000	60,000
Contractual	10,426	10,000	15,000
Commodities	48,950	56,622	56,622
Capital Outlay		10,000	13,000
Zipper payment		21,190	21,190
Skid Steer - P&I	11,037	11,036	0
Operating transfer to Municipal Equip Res	10,400	10,400	10,400
South 75 Hwy	9,329		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	146,859	179,248	176,212
Unencumbered Cash Balance Dec 31	137,222	71,567	19,995
2011/2012 Budget Authority Amount:	205,000	213,033	

	Prior Year	Current Year	Proposed Budget
Downtown Development	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	10,067	20,074	19,710
Receipts:			
Transfer from General	10,000		10,000
Downtown Development Bricks		40	
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,007	40	10,000
Resources Available:	20,074	20,114	29,710
Expenditures:			
Other		404	
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	404	0
Unencumbered Cash Balance Dec 31	20,074	19,710	29,710
2011/2012 Budget Authority Amount:	40,015	52	

See Tab C

FUND PAGE FOR FUNDS WITH NO \underline{TAX} LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	659	2,488	2,659
Receipts:		, , , , , , , , , , , , , , , , , , , ,	
Local Alcohol Tax	1,829	666	666
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,829	666	666
Resources Available:	2,488	3,154	3,325
Expenditures:			
Contractual		495	495
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	495	495
Unencumbered Cash Balance Dec 31	2,488	2,659	2,830
2011/2012 Budget Authority Amount:	495	495	

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Municipal Equipment Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	49,046	64,490	59,890
Receipts:			
Transfers-General fund	5,000	5,000	5,000
Transfers-Special Hwy Fund	10,400	10,400	10,400
Interest on Idle Funds	44		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,444	15,400	15,400
Resources Available:	64,490	79,890	75,290
Expenditures:			
Capital outlay		20,000	75,290
Miscellaneous	,		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	20,000	75,290
Unencumbered Cash Balance Dec 31	64,490	59,890	73,270
2011/2012 Budget Authority Amount:	72,709	60,184	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	26,265	34,142	27,325
Receipts:			
Local Sales tax	13,791		
Transfer from General		8,783	10,320
Interest on Idle Funds	29		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,820	8,783	10,320
Resources Available:	40,085	42,925	37,645
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Contractual	5,943	11,336	11,336
Commodities		4,264	4,264
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,943	15,600	15,600
Unencumbered Cash Balance Dec 31	34,142	27,325	22,045
2011/2012 Budget Authority Amount:	15,600	15,600	

	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	98,056	120,080	81,995
Receipts:			
Local Sales tax	62,058		
Transfer from General fund			20,640
Other		2,177	
Interest on Idle Funds	80		
Miscellaneous	2,177	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,315	2,177	20,640
Resources Available:	162,371	122,257	102,635
Expenditures:			
Contractual	3,207	5,000	5,000
Commodities	17,046		
Property tax incentive reimbursement	338	2,989	3,500
Chamber allocation	16,700	16,700	18,370
County taxes		233	
Capital Outlay	5,000	15,000	15,000
Miscellaneous		340	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	42,291	40,262	42,370
Unencumbered Cash Balance Dec 31	120,080	81,995	60,265
2011/2012 Budget Authority Amount:	50,000	50,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

г			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Rec Facilities	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	31,364	35,068	23,598
Receipts:			
Permits	14,503	9,326	350
Use of money and property	3,789		
Fines on Reservoir permits		500	500
Fishing tournament donation	1,305	1,085	1,000
South Owl Lake RV		3,000	3,000
Hay & Farm revenue		3,789	3,789
CFAP			11,601
Walk-in Hunting			33,885
Interest on Idle Funds			
Miscellaneous		30	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,597	17,730	54,125
Resources Available:	50,961	52,798	77,723
Expenditures:			
Contractual	131	200	373
Commodities	4,480	5,000	5,000
Capital outlay	11,282	24,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,893	29,200	5,373
Unencumbered Cash Balance Dec 31	35,068	23,598	72,350
2011/2012 Budget Authority Amount:	17,982	17,982	

See Tab C

	Prior Year	Current Year	Proposed Budget
Sewer Replacement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	86,550	97,850	77,150
Receipts:			
Transfer from Sewer System Utility Fund	11,300	11,300	43,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,300	11,300	43,300
Resources Available:	97,850	109,150	120,450
Expenditures:			
Transfer to Sewer Utility fund		32,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	32,000	0
Unencumbered Cash Balance Dec 31	97,850	77,150	120,450
2011/2012 Budget Authority Amount:	50,000	109,150	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Prior Year	Current Year	Proposed Budget
Actual for 2011	Estimate for 2012	Year for 2013
0	67,079	147,579
67,000	80,400	80,400
79	100	100
67,079	80,500	80,500
67,079	147,579	228,079
	·	
		50,000
0	0	50,000
67,079	147,579	178,079
0	147,521	
	67,000 79 67,079 67,079 0 67,079	Actual for 2011 Estimate for 2012 0 67,079 67,000 80,400 79 100 67,079 80,500 67,079 147,579 0 0 67,079 147,579

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			v
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL MODE FOR FURDS WITH NO	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Works Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	364,857	394,054	316,428
Receipts:			510,120
Water charges	398,613	400,000	420,000
Water protection fee	1,295	1,500	1,500
Reimbursed expenses	5,087	131	1,500
Water connection fee		3,379	4,045
State Set-off Program proceeds	1,622	1,209	1,200
Crane sales		800	800
CDBG Grant proceeds	60,585	000	800
	00,000		
Interest on Idle Funds	22,003	20,000	20,000
Miscellaneous	185	238	130
Does miscellaneous exceed 10% Total Rec	103	256	130
Total Receipts	489,390	427,257	117 675
Resources Available:	854,247	821,311	447,675
Expenditures:	034,247	021,311	764,103
Personal services	141,855	140,000	140,000
Contractual	77,845	81,120	140,000
Commodities	111,942		81,120
Capital Outlay	12,151	103,431	103,431
Transfer to Reserve fund		25,000	30,000
Transfer to Project Construction fund	67,000	80,400	80,400
Dioxide Machine	5,657		
Debt Service - Diesel Generator	10.742	10.714	30,000
Transfer to Sewer System Utility	19,743	19,744	19,744
Water Plant Improvement Debt Service	24,000	24,000	24,000
water Flant Improvement Debt Service		31,188	31,188
N.C. 11			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	460,193	504,883	539,883
Unencumbered Cash Balance Dec 31	394,054	316,428	224,220
2011 Budget Authority Limited Amount:	610,000	608,876	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOWN I WOR LOW LOWNS WILL HO	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer System Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	59,396	-19,438	3,809
Receipts:			
Sewer Charges	217,677	202,000	250,000
Reimbursed expenses		1,533	220,000
Operating transfer from Water Works	24,000	24,000	24,000
State Set-off program proceeds	1,622	1,091	21,000
CDBG Sewer Grant funds	451,350	.,,,,,,,	
Transfer from Sewer Replacement fund	.01,000	32,000	
		02,000	
Interest on Idle Funds	175		
Miscellaneous	125		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	694,949	260,624	274,000
Resources Available:	754,345	241,186	277,809
Expenditures:	70 1,0 10	241,100	277,007
Contractual	57,961	45,000	45,000
Commodities	5,094	5,000	5,000
Capital Outlay	1,141	6,000	6,000
Sewer Improvement project	528,210	0,000	0,000
Debt Service - KDHE Loan	170,077	170,077	170 077
Operating transfer -Replacement Acct	11,300	11,300	170,077 43,300
Sportstang transfer Teoplacomont recet	11,300	11,500	45,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	773,783	237,377	269,377
Unencumbered Cash Balance Dec 31	-19,438	3,809	8,432
2011 Budget Authority Limited Amount:	565,000	237,377	0,732
	,	201,011	

See Tab A
See Tab B

2013

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

City of Yates Center

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Rescue	scne	Police Dept Special	l Account	Light Hardware	ware	Fire Insurance	Proceeds	Fire Insurance Proceeds Project Construction Fund	ection Fund	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,316	Cash Balance Jan 1	7,916	Cash Balance Jan 1	4,172	Cash Balance Jan 1	5,000	Cash Balance Jan 1	62,633	84,037
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Interest	35	Miscellaneous	9,575	Proceeds	10,000			
		Grant income	110	Rental Income	1,000					
Total Receipts	0	Total Receipts	145	Total Receipts	10,575	Total Receipts	10,000	Total Receipts	0	20,720
Resources Available:	4,316	Resources Available:	8,061	Resources Available:	14,747	Resources Available:	15,000	Resources Available:	62,633	104,757
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	393	Commodities	629	Contractual	7,161	Miscellaneous	15,000	Engineering & Consult	58,465	
				Commodities	1,137			111111111111111111111111111111111111111		
)	Capital Outlay	2,218					
Total Expenditures	393	Total Expenditures	L 679	Total Expenditures	10,516	Total Expenditures	15,000	Total Expenditures	58,465	85,053
Cash Balance Dec 31	3,923	Cash Balance Dec 31	7,382	Cash Balance Dec 31	4,231	Cash Balance Dec 31	0	Cash Balance Dec 31	4,168	19,704 **
										19,704 **

**Note: These two block figures should agree.

2013

NOTICE OF BUDGET HEARING

The governing body of

City of Yates Center

will meet on August 27, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Į.	Prior Year Actua	l for 2011	Current Year Estim	ate for 2012	Proposed	Budget Year for 20	013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	863,033	47.916	868,674	43,745	922,114	236,238	41,044
Debt Service		,,,,,,	550,671	13,713	722,114	230,236	41.044
Library	50,769	7,189	52,769	7.378	54,269	48,881	8.493
Special Law & Emergency V	41,704	1.997	48,039	1.960	145,553	11,513	2,000
Multi-Year Capital Improve	19,144	1,997	23,904	1,960	74,490	11,509	2.000
Recreation Board	16,219	2.407	17,000	2.281	17,000	14,848	2.580
							2,000
Special Highway	146,859		179,248		176,212		
Downtown Development			404				
Special Parks & Recreation			495		495		
Municipal Equipment Reser			20,000		75,290		
Fire Protection Reserve	5,943		15,600		15,600		
Economic Development	42,291		40,262		42,370		
Special Rec Facilities	15,893		29,200		5,373		
Sewer Replacement			32,000				
Water Reserve Fund					50,000		
Water Works Utility	460,193		504,883		539,883		
Sewer System Utility	773,783		237,377		269,377		
Non-Budgeted Funds-A	85,053						
	30,000						
Totals	2,520,884	61.506	2,069,855	57.324	2,388,026	322,989	56,117
Less: Transfers	243,357		302,145		388,800	,,	,111
Net Expenditure	2,277,527	F	1,767,710	<u> </u>	1,999,226		
Total Tax Levied	342,778	F	325,956	j.	XXXXXXXXXXXXXXX		
Assessed		ļ-		f			
Valuation	5,573,135		5,686,163		5,755,753		
Outstanding Indebtedness,	7	L	3,000,100	L	3,133,133		
January 1,	2010		2011		2012		
G.O. Bonds	2,057,835	Γ	2,212,886	Г	1,832,370		
Revenue Bonds	0	r	0	F	0		
Other	0	F	0	F	0		
Lease Purchase Principal	328,330	F	291,286	ŀ			
Total	2,386,165	-		F	349,788		
*Tay rates are evaressed in r			2,504,172	L	2,182,158		

*Tax rates are expressed in mills

Wynona B Boice
City Official Title; City Clerk

Innut sheet for Cit	y2.XLS budget form			
Enter City Name (City of Yates Center	
	ne followed by "County"		Woodson County	
·	,		o o do o do o do o do o do o do o d	
Enter year being b	udgeted (YYYY)	2013]	
nter the following i forms in the appro	information from the sources priate locations. If any of the	shown. Thi numbers ar	s information will be e wrong, change them	entered on the budge on this input sheet.
	Note: All amounts are to be	entered in a	s whole numbers only	<u>.</u>
the 2012 Budget, C	ollowing comes directly from Certificate Page: use the amended figures.*			
From 4 NT		~	2012	2011
Fund Names:	G1	Statute	*Expenditures*	Ad Valorem Tax
	General Debt Service	12-101a	935,887	248,742
		10-113		
Fund name for all fu	Library	12-1220	52,769	41,954
rund name for an id	Special Law & Emergency V	12-110b	151 402	11 118
	Multi-Year Capital Improver	12-1, 118	151,493	11,145
	Recreation Board	12-1, 110	51,651	11,146
	Recreation Board		17,000	12,969
Total Tax Levy Fund	ds for 2012 Budgeted Year			325,956
Other (non-tax levy)				
	Special Highway		213,033	
	Downtown Development		52	
	Special Parks & Recreation		495	
	Municipal Equipment Reserve	e	60,184	
	Fire Protection Reserve		15,600	
	Economic Development		50,000	
	Special Rec Facilities		17,982	
	Sewer Replacement		109,150	
	Water Reserve Fund		147,521	
		1		
01 4 37				
Single Non Tax Levy				
	Water Works Utility		608,876	
2	7		237,377	
3				
4				
	or 2012 Budgeted Year		2,669,070	
Non-Budgeted (A):				

1 Water Rescue
2 Police Dept Special Account
3 Light Hardware

Fire Insurance Proceeds
Project Construction Fund

Non-Budgeted (B):

2	
3	
4	
5	
Non-Budgeted (C):	
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	
3	

2010 Tax Rate From the 2012 Budget, Budget Summary Page General (2011 Column) 47.916 Debt Service Library 7.189 Special Law & Emergency Vehicle 1.997 Multi-Year Capital Improvement 1.997 Recreation Board 2.407 0 0 0 0 0 0 0 Total 61.506

Total Tax Levied (2011 budget column)	342,778
Assessed Valuation (2011 budget column)	5,573,135

From the 2012 Budget, Budget Summary Page

Outstanding Indebtedness, January 1:	2010	2011	
G.O. Bonds	2,057,835	2,212,886	
Revenue Bonds		, , , , , , , , , , , , , , , , , , , ,	
Other			
Lease Purchase Principal	328,330	291,286	

Note: All amounts are to be entered in as whole numbers only,

From the County Clerks 2013 Budget Information:		
Total Assessed Valuation for 2012	5,755,753	
New Improvements for 2012	20,818	
Personal Property excluding oil, gas, mobile homes - 2012		
Territory Added: (Current Year Only)	266,500	
Real Estate		
State Assessed		
New Improvements		
Property that has changed in use for 2012	1.745	
Personal Property excluding oil, gas, mobile homes- 2011		
Gross earnings (intangible) tax estimate for 2013	273,507	
Neighborhood Revitalization		

Actual Tax Rates for the 2012 Budget:

<u>Fund</u>		Rate
General		43.745
Debt Service		
Library		7,378
Special Law & Emergency Vehicle		1.960
Multi-Year Capital Improvement		1,960
Recreation Board		2.281
	Total	57,324

3,000,103	Final Assessed Valuation from the November 1, 2011 Abstract	5,686,163
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From the County Treasurer's Budget Information - 2013 Budget Yea	r Estimates:

Motor Vehicle Tax Estimate	63.094
Recreational Vehicle Tax Estimate	1,166
16\20 M Vehicle Tax	1.972
LAVTR	,
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2010 Tax - (rate .01213 = 1.213%, key in 1.2)	4.6%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	5.0%

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2013 State Distribution for Kansas Gas Tax			<u> </u>
2013 County Transfers for Gas**			
Adjusted 2012 State Distribution for Kansas Gas Tax			
Adjusted 2012 County Transfers for Gas**		 ·	
111-4	 	 	

^{***}Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S. A.79-3425c

From	the	2011	Budget	Certificate	Page

	2011 Expenditure Amounts
Funds	Budget Authority
General	854,271
Debt Service	
Library	50,769
Special Law & Emerg	158,203
Multi-Year Capital In	50,429
Recreation Board	17,000
0	
0	
0	
0	
0	
0	
0	
Special Highway	205,000
Downtown Developn	40,015
Special Parks & Recr	495
Municipal Equipment	72,709
Fire Protection Reser	15,600
Economic Developme	50,000
Special Rec Facilities	17,982
Sewer Replacement	50,000
Water Reserve Fund	0
0	0
0	0
0	
0	
0	
0	
0	
Water Works Utility	610,000
Sewer System Utility	565,000
0	
0	

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.